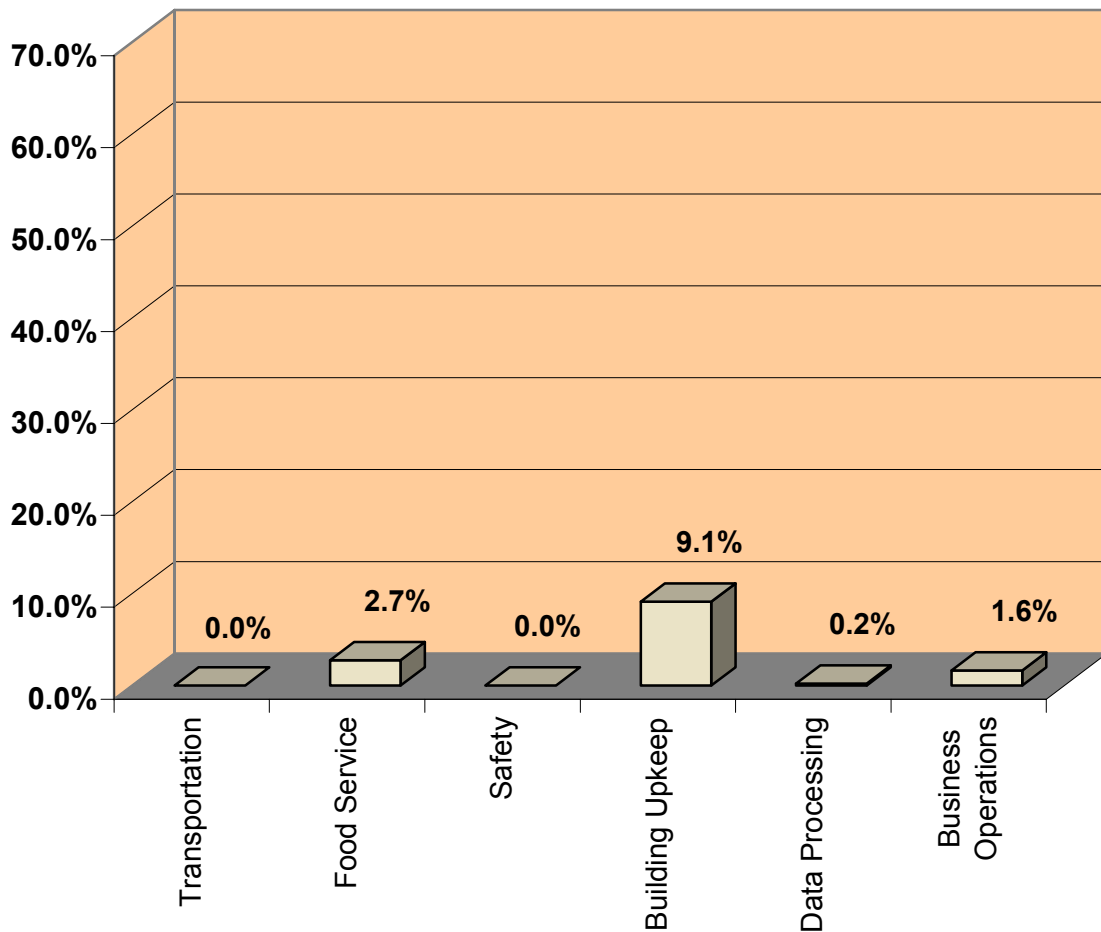


Foster-Glocester School District

#5 Operations Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 1,690	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$0	\$0	0.0%
Food Service	\$433,581	\$257	2.7%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$1,447,443	\$856	9.1%
Data Processing	\$30,630	\$18	0.2%
Business Operations	\$259,872	\$154	1.6%
Operations Expenditures	\$2,171,527	\$1,285	13.7%
Total District Expenditures	\$15,897,549	\$9,407	100.0%